

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Tending	10	\$480,800	\$278,509
Accounting	5	\$380,000	\$170,971
Maintenance	8	\$365,145	\$186,090
Administration	2	\$277,107	\$82,216
Pump/Electrical	5	\$259,398	\$131,246
Engineering	3	\$220,462	\$103,989
Dispatching	4	\$204,323	\$95,768
Operations/Mainten	1	\$101,613	\$40,749
Board Of Directors	9	\$26,744	\$171,246