| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 3 | $\$ 261,430$ | $\$ 57,603$ |  |
| Operations | 8 | $\$ 210,787$ | $\$ 59,637$ |  |
| Board Member | 4 | $\$ 17,500$ | $\$ 0$ |  |

