| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 13 | $\$ 641,966$ | $\$ 161,396$ |
| Administrative | 5 | $\$ 457,173$ | $\$ 65,367$ |
| Water | 8 | $\$ 400,962$ | $\$ 91,078$ |
| Board Of Directors | 5 | $\$ 0$ | $\$ 0$ |

