| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations \& Maintenance | 4 | $\$ 283,018$ | $\$ 68,834$ |  |
| Administration | 2 | $\$ 255,836$ | $\$ 40,082$ |  |
| Board Member | 5 | $\$ 2,800$ | $\$ 0$ |  |

