

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	21	\$898,144	\$279,500
Operations	14	\$761,322	\$221,880
Engineering	7	\$455,285	\$123,379
Manager	2	\$365,067	\$95,133
Office	5	\$273,525	\$89,105
Forrest Frick Pumping Plant	4	\$172,647	\$32,629
Pump Shop	3	\$146,944	\$39,611
Controls	2	\$138,439	\$38,235
Board Of Director	8	\$0	\$0