

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maint.	20	\$1,479,699	\$615,909
Groundwater	11	\$797,127	\$314,490
Administration	7	\$728,221	\$261,275
Environmental Planning & Conservation	13	\$482,678	\$172,692
Finance	9	\$437,392	\$172,355
Engineering	3	\$370,248	\$150,863
Recreation	2	\$162,496	\$68,032
Board Member	7	\$55,616	\$0