

Department	Employees	Total Wages	Total Retirement & Health Contribution
Field Operations	10	\$587,475	\$160,816
Management	3	\$283,181	\$49,087
District Operations	5	\$272,851	\$94,883
Administration/Clerical	5	\$256,775	\$74,730
Board Member	7	\$18,750	\$111,106