| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 8 | $\$ 632,761$ | $\$ 238,884$ |  |
| Operations | 7 | $\$ 450,929$ | $\$ 189,854$ |  |
| Governing Body | 5 | $\$ 0$ | $\$ 0$ |  |

