

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	13	\$1,029,338	\$479,067
Agriculture	13	\$509,235	\$238,294
Maintenance	8	\$469,353	\$229,318
Administration	6	\$381,099	\$168,275
Finance	4	\$305,174	\$156,304
Engineering	5	\$242,308	\$124,515
Board Of Directors	7	\$73,060	\$103,543
Water Supply	2	\$43,782	\$24,659
Water Conservation	2	\$18,990	\$0