

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	24	\$2,274,605	\$971,922
Fire	15	\$1,066,873	\$541,531
Maintenance	14	\$1,039,985	\$357,539
Administration	12	\$673,985	\$174,638
Planning	6	\$529,411	\$149,151
Library	23	\$439,664	\$107,293
Recreation	25	\$357,699	\$92,116
Engineering	3	\$319,248	\$98,947
Sewer	6	\$228,203	\$72,647
Information Technology	2	\$148,413	\$31,682
Building Inspection	1	\$81,313	\$20,875
Parking	7	\$68,242	\$0