| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 7 | $\$ 448,787$ | $\$ 206,689$ |  |
| Administration | 8 | $\$ 388,828$ | $\$ 160,456$ |  |
| Board Member | $\mathbf{8}$ | $\mathbf{7}$ | $\$ 8,400$ | $\$ 0$ |

