

Department	Employees	Total Wages	Total Retirement & Health Contribution
East Side Water Treatment Operations	25	\$3,056,286	\$703,185
Treatment Plant Maintenance	27	\$2,585,549	\$689,368
Raw Water Field Operations And Pipeline Maintenance	23	\$2,540,068	\$647,674
West and Guadalupe Field Operations	32	\$2,454,037	\$673,593
Construction Services Unit	19	\$2,273,054	\$564,809
Information Systems Solutions	18	\$2,119,867	\$545,591
Vegetation Management	20	\$2,072,149	\$608,910
Water Supply Operations Planning and Analysis	16	\$2,046,352	\$478,023
Community Projects Review	16	\$1,845,976	\$478,952
Groundwater Monitoring and Analysis	16	\$1,787,589	\$474,457
Coyote and Pajaro Field Operations	21	\$1,744,233	\$475,939
West Side Water Treatment Operations	19	\$1,734,654	\$448,371
Laboratory Services	15	\$1,699,121	\$427,958
Purchasing, Consult Contracts and Warehouse Services	18	\$1,695,666	\$463,435
Information Technology	17	\$1,681,722	\$487,533
Utility Electrical And Control Systems	12	\$1,665,375	\$387,697
Environmental Services	15	\$1,614,857	\$458,205
Stream Stewardship	12	\$1,574,205	\$381,282
General Accounting	17	\$1,573,772	\$450,036
East Side Project Delivery	12	\$1,564,728	\$369,648
District Communications	13	\$1,516,303	\$368,250
Office Of District Counsel	9	\$1,442,783	\$298,690
West Side Project Delivery	9	\$1,339,632	\$321,996
Water Resources Planning	10	\$1,316,347	\$302,756
Facilities Management Unit	13	\$1,299,779	\$369,570
Land Surveying And Mapping	13	\$1,271,091	\$348,680
Dams and Pipelines Project Delivery	13	\$1,255,881	\$326,816
Environmental, Health And Safety	11	\$1,253,432	\$338,440
Utility Maintenance Engineering	10	\$1,233,470	\$325,984
Wells And Water Measurement	12	\$1,162,693	\$334,753

District-wide Asset Management	9	\$1,112,612	\$256,006
Employee Recruitment And Benefits	10	\$1,102,799	\$285,977
Hydrology, Hydraulics And Geomorphology	9	\$1,097,212	\$240,805
Business and Customer Support Services	15	\$1,095,969	\$380,319
Pajaro and Llagas Watersheds Projects	8	\$1,079,191	\$287,525
Equipment Management	11	\$1,073,499	\$300,949
Government Relations	8	\$1,057,182	\$256,226
Real Estate Services	10	\$1,012,774	\$259,961
Imported Water	8	\$980,111	\$253,800
Recycled Water	8	\$946,653	\$261,482
Watershed Chief's Office	8	\$933,384	\$223,773
Financial Controls Unit	8	\$905,426	\$263,968
Dam Safety Program	7	\$904,083	\$218,315
West and Guadalupe Watershed Program Support	7	\$880,627	\$235,719
Office of CEO Support	8	\$863,881	\$242,297
Office of the Clerk of the Board	10	\$857,979	\$256,402
West and Guadalupe Watersheds Projects II	7	\$836,598	\$200,139
Information Management Services Division	5	\$824,726	\$178,843
Water Quality	7	\$811,605	\$201,074
West and Guadalupe Watersheds Projects I	6	\$810,291	\$178,658
Coyote Watershed Projects	7	\$787,229	\$229,353
Revenue Management	8	\$751,357	\$238,961
Coyote and Pajaro Program Support	7	\$691,859	\$120,408
CADD Services	9	\$667,276	\$194,595
Capital Program Planning And Analysis	7	\$650,316	\$133,922
Financial Planning And Management Services Division	5	\$632,961	\$170,251
Workforce Development	6	\$555,709	\$140,769
Office Of The Chief Executive Officer	3	\$548,751	\$108,408
Emergency Services	4	\$514,220	\$132,590
Water Supply Division	3	\$503,347	\$103,883
Records and Library Unit	6	\$431,124	\$160,627
Water Utility Chief's Office	2	\$406,749	\$70,643

Water Utility Operations and Maintenance Division	3	\$403,410	\$98,724
Water Utility Technical Support Division	3	\$392,743	\$93,528
Risk Management Program	3	\$383,921	\$101,038
Labor Relations	3	\$375,044	\$99,374
Water Conservation	5	\$335,104	\$87,462
Office of Chief Administrative Officer	4	\$321,715	\$45,378
Board Of Directors	9	\$321,702	\$81,772
Watersheds Capital Division	2	\$312,982	\$69,058
Human Resources Division	3	\$300,559	\$64,028
West and Guadalupe Watershed Division	2	\$292,530	\$75,705
Water Utility Capital Division	2	\$275,777	\$66,609
Watershed Stewardship Division	2	\$267,546	\$69,969
Procurement and Operational Services Division	2	\$240,665	\$55,238
Coyote and Pajaro Watersheds Division	1	\$217,878	\$48,882
Office of EEHSS Assistant Officer	1	\$175,079	\$43,667
Ethics and Equal Opportunity Programs	1	\$100,421	\$35,463
Coyote and Pajaro Watershed Projects	1	\$1,490	\$144