

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	18	\$1,879,410	\$637,900
Mechanical Maintenance	17	\$1,543,412	\$591,229
Water Supply & Fac Planning	13	\$1,502,802	\$568,738
Engineering Group 1	12	\$1,381,811	\$543,665
Information Systems	13	\$1,357,926	\$523,211
Engineering Group 2	11	\$1,272,218	\$509,226
Construction Group	11	\$1,226,453	\$494,234
Technical Services	12	\$1,161,322	\$469,874
Gm Administration	6	\$1,018,650	\$378,651
General Accounting	11	\$930,109	\$366,097
Financial Management/Planning	10	\$889,897	\$295,118
O&M Administration	10	\$866,110	\$319,052
Asset Management	9	\$784,286	\$268,726
General Counsel	6	\$766,529	\$240,867
Regional Communications	11	\$709,526	\$278,135
Admin Services And Board Support	9	\$680,606	\$256,730
Facilities Maintenance	10	\$676,465	\$274,119
Environmental Planning	5	\$622,780	\$221,503
Management	7	\$616,807	\$253,328
Water Conservation	6	\$596,540	\$252,145
Colorado River Program	5	\$595,487	\$224,083
Purchasing	6	\$556,856	\$215,105
Admin And Records Group	9	\$527,982	\$245,006
Mwd Program	4	\$492,433	\$171,660
Grant Adm & Local Supp Assist	4	\$470,393	\$186,446
HR Administration	4	\$413,806	\$161,018
Rotating Equipment Maintenance	5	\$401,131	\$148,579
Geographic Information Systems	3	\$301,215	\$96,470
Acquisition	3	\$298,543	\$107,273
Survey & Records	3	\$254,391	\$113,679

Risk Management	3	\$244,572	\$104,209
Fleet Services	3	\$243,475	\$112,194
Community Relations	4	\$243,035	\$76,539
Board Member	31	\$227,400	\$0
Governmental Relations	2	\$224,949	\$84,318
SCOOP SmContrOppOutreachProgm	3	\$165,325	\$54,458
Water Quality	1	\$154,546	\$52,575
School Education	3	\$114,798	\$48,980
Imperial Valley Outreach Program	1	\$94,541	\$44,120
Facilities Services	1	\$85,393	\$32,779