| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Administration | $\mathbf{3}$ | $\$ 319,374$ | $\$ 133,325$ |
| Board | $\mathbf{7}$ | $\$ 93,997$ | $\$ 16,406$ |
| Operations | $\mathbf{1}$ | $\$ 88,982$ | $\$ 41,578$ |

