

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Water Service	31	\$2,043,682	\$875,404
Management	4	\$892,926	\$297,115
Operations	8	\$760,753	\$297,704
Engineering/Operations	6	\$660,895	\$279,283
Information Systems	6	\$561,706	\$218,806
Accounting	7	\$464,857	\$205,480
Administrative	5	\$349,744	\$158,994
Customer Service	5	\$289,432	\$129,094
Engineering	2	\$170,578	\$66,920
Facilities And Maintenance	1	\$109,485	\$44,402
Public Information	1	\$82,134	\$29,499
Board Member	6	\$59,168	\$55,627