

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------|-----------|-------------|--|
| Police | 36 | \$2,159,114 | \$1,064,319 |
| Recreation | 23 | \$515,072 | \$138,797 |
| Library | 28 | \$422,387 | \$119,445 |
| Streets | 10 | \$399,557 | \$166,031 |
| Admin & Finance | 6 | \$354,852 | \$113,082 |
| Building/Planning | 5 | \$322,605 | \$99,045 |
| Public Works | 3 | \$219,611 | \$40,092 |
| Finance/Admin | 1 | \$130,000 | \$39,645 |
| Planning | 1 | \$124,044 | \$20,086 |
| Isabel Cook Complex | 1 | \$30,338 | \$28,423 |
| Town Council | 5 | \$14,806 | \$0 |