

Department	Employees	Total Wages	Total Retirement & Health Contribution
Technical Services	68	\$4,088,715	\$1,746,224
Field Services	64	\$3,462,937	\$1,598,620
Power	26	\$1,919,131	\$737,774
Customer Services	41	\$1,520,609	\$706,558
Financial Services	21	\$1,171,766	\$500,727
Administrative Service	11	\$759,699	\$328,353
Strategic Affairs	5	\$470,724	\$186,185
General Manager	2	\$317,704	\$118,844
Director	7	\$57,000	\$3,340