

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Production	62	\$5,714,496	\$1,752,370
Laboratory	34	\$2,371,329	\$705,026
Fore Bay Operations	22	\$1,690,431	\$534,265
Hydrogeology	19	\$1,493,810	\$418,867
Finance	14	\$1,207,442	\$353,288
Water Quality	12	\$1,056,628	\$312,675
Engineering	10	\$940,028	\$266,886
Information Services	8	\$853,012	\$248,114
Research and Development	9	\$681,758	\$163,444
Public Affairs	7	\$633,815	\$192,723
Planning and Watershed Management	4	\$523,120	\$140,294
Board Administration	13	\$488,962	\$227,766
General Managers Office	5	\$469,145	\$139,177
Purchasing	7	\$461,191	\$149,639
Natural Resources	4	\$375,753	\$116,452
Health and Regulatory	2	\$352,530	\$91,856
Human Resources	4	\$346,684	\$117,931
Prado Operations	3	\$224,812	\$75,997
Local Resources	2	\$224,690	\$57,361
Risk and Safety	3	\$149,972	\$41,815
Property Management	1	\$93,505	\$32,896