

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Resources	8	\$578,079	\$222,849
Administrative Services	7	\$488,096	\$207,169
Planning Engineering	6	\$395,376	\$164,082
Water Demand	5	\$311,413	\$130,884
General Manager	3	\$283,275	\$78,963
Board of Directors	8	\$29,480	\$0