

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	20	\$1,567,899	\$489,318
Transmission and Distribution Operations	20	\$1,424,086	\$501,649
Water Treatment Operations	13	\$1,265,144	\$353,874
Maintenance	13	\$1,205,670	\$419,265
Water Resources	13	\$749,433	\$176,696
Retail Engineering	8	\$552,177	\$188,762
Management	13	\$512,478	\$127,847
Engineering	5	\$441,639	\$151,691
Water Quality Compliance	6	\$404,528	\$142,024
Retail Administration	5	\$401,964	\$119,358
Retail Management	2	\$248,653	\$85,060
Retail Water Treatment Operations	4	\$239,131	\$104,190
Pumping Operations	3	\$231,408	\$88,883
Retail Customer Service	5	\$229,983	\$99,148
Transmission and Distribution Maintenance	3	\$193,509	\$84,071
Pumping Maintenance	1	\$28,710	\$3,897