

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water	22	\$1,616,976	\$453,659
Administration	12	\$1,084,130	\$246,242
Laboratory	3	\$202,264	\$56,597
Electrical	2	\$178,740	\$54,884
Board Of Directors	7	\$0	\$119,763