

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	19	\$1,476,432	\$476,365
Recreation	41	\$824,927	\$144,223
Maintenance	22	\$472,621	\$96,664
Engineering	5	\$416,312	\$111,387
Administration	5	\$408,406	\$137,368
Management	2	\$300,590	\$86,038
Public Relations	4	\$284,372	\$68,067
Fisheries	4	\$255,662	\$57,720
Water Park	84	\$225,444	\$0
Laboratory	2	\$151,820	\$50,361
Information Technology	1	\$121,586	\$37,270
Board Member	5	\$59,359	\$60,628