

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	39	\$3,084,920	\$1,046,948
Administration	10	\$1,036,023	\$285,347
Engineering	10	\$928,612	\$284,244
Resources	5	\$516,184	\$175,301
Personnel & Risk	3	\$303,851	\$98,702
Board	5	\$64,600	\$64,017