| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Management | 3 | $\$ 556,773$ | $\$ 247,727$ |
| Operations | 4 | $\$ 354,799$ | $\$ 183,110$ |
| Administration | 3 | $\$ 161,095$ | $\$ 79,037$ |
| Governing Board | 5 | $\$ 12,474$ | $\$ 9,451$ |

