

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Operations	18	\$1,297,543	\$644,758
Wastewater Operations	11	\$780,351	\$412,620
Finance	12	\$687,481	\$334,503
Administrative Services	6	\$337,363	\$141,731
Engineering	3	\$247,829	\$73,900
General Manager Office	2	\$240,512	\$64,725
Fire Administration	1	\$51,725	\$33,382
Board Member	5	\$11,400	\$3,316