

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Distribution	14	\$1,167,161	\$395,875
Water Quality	9	\$857,224	\$278,395
Engineering	6	\$602,064	\$189,707
Administration	9	\$495,395	\$115,684
Wastewater	5	\$372,739	\$152,284
Meter Services	5	\$313,336	\$108,441
Finance	2	\$260,298	\$68,290
Valve Maintenance	5	\$245,400	\$95,575
Customer Service	3	\$162,091	\$65,363
Garage Services	1	\$76,585	\$32,076
Safety	1	\$56,202	\$18,721
Board Member	5	\$0	\$0