

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations Plant and Field Op	84	\$6,176,956	\$1,260,213
Engineering	25	\$1,789,960	\$364,044
Finance	25	\$1,575,650	\$318,202
Park/Campground	18	\$831,112	\$158,738
Administration	5	\$535,809	\$104,822
Human Resources & Safety	6	\$489,075	\$91,886
Board	5	\$61,916	\$9,074