

Department	Employees	Total Wages	Total Retirement & Health Contribution
Utility Maintenance	18	\$1,071,522	\$489,955
Customer Service	19	\$1,028,917	\$473,576
Water System	15	\$1,027,093	\$437,028
It Chief	7	\$658,027	\$238,733
Design	6	\$648,090	\$236,054
General Manager	4	\$550,475	\$185,738
Accounting	7	\$533,990	\$222,287
Purchasing	7	\$500,444	\$220,540
Finance	5	\$483,479	\$194,270
Recycle System	6	\$420,476	\$204,693
Pump Electric	6	\$418,934	\$178,017
Human Resources	4	\$415,567	\$158,665
Meter Shop	6	\$396,479	\$175,382
Reclamation Plant	5	\$378,912	\$140,704
Gis	4	\$378,740	\$168,835
Finance Chief	4	\$337,350	\$120,818
Construction Services	4	\$329,193	\$129,080
Administrative Chief	4	\$316,191	\$115,090
Engineering Chief	3	\$313,891	\$113,361
Fleet Maintenance	4	\$296,257	\$147,669
Operations Chief	2	\$267,225	\$103,536
Public Services	4	\$233,812	\$84,351
Assistant General Manager Administrative Services	1	\$211,809	\$74,466
It Operations	3	\$206,638	\$69,032
Conservation	3	\$190,328	\$74,994
Scada System	2	\$168,515	\$76,528
Survey Services	2	\$161,127	\$79,631
Utility Maintenance/Construction	2	\$152,321	\$48,519
Water System Operations	1	\$152,181	\$48,294
Payroll/Accounts Payable	1	\$121,333	\$49,010

Safety	3	\$110,317	\$39,618
Environmental Services	1	\$98,199	\$43,415
Laboratory	1	\$76,690	\$38,435
Assistant General Manager Operations/Engineering	1	\$69,186	\$17,127
Board	6	\$16,881	\$64,324