

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	88	\$7,736,422	\$2,388,839
Public Works	56	\$3,246,208	\$1,054,393
Parks, Recreation & Comm. Svcs	236	\$1,891,564	\$410,921
Community Development	27	\$1,572,252	\$389,704
Administrative Services	18	\$1,127,175	\$294,084
Central Administration	12	\$551,148	\$151,919