

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations And Maintenance	34	\$2,427,740	\$904,778
Finance and Customer Service	15	\$959,596	\$340,891
Engineering	7	\$598,926	\$202,925
Water Treatment Plant	6	\$531,123	\$172,001
General Manager and Public Affairs	5	\$522,040	\$138,329
Water Reclamation	7	\$471,536	\$170,379
Human Resources	4	\$372,650	\$132,957
Elfin Forest Recreational Reserve	3	\$187,516	\$71,568
Board Of Directors	5	\$27,150	\$71,298