

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Engineering	36	\$2,037,045	\$541,044
Operations Rp1	25	\$1,932,015	\$586,198
Maintenance Rp1 Rp4 Electrical/Instrumentation	25	\$1,846,156	\$573,175
Organics Management	24	\$1,584,060	\$538,445
Agency Management	9	\$1,391,599	\$275,629
Integrated Systems Services	13	\$1,288,117	\$351,463
Construction Management	16	\$1,106,103	\$269,098
Laboratory	13	\$1,099,212	\$312,629
Planning and Environmental Compliance	12	\$1,077,790	\$256,007
Accounting & Fiscal Management	15	\$1,027,468	\$263,388
Pre-Treatment and Source Control	15	\$1,015,486	\$323,412
Financial Planning	17	\$945,570	\$269,205
Safety & Risk Management	12	\$933,368	\$259,098
Operations Rp5	11	\$897,008	\$257,791
Enterprise System Services	10	\$866,620	\$210,520
Maintenance Ccwrp Rp2/Cc Electrical/Instrumental	10	\$857,046	\$234,789
Contracts & Procurement	10	\$853,909	\$215,732
Maintenance Rp1	9	\$628,656	\$166,170
Maintenance Materials Management Warehouse	10	\$612,302	\$160,741
Human Resources	7	\$595,469	\$139,458
Maintenance Rp2/Cc Plant	8	\$555,866	\$176,726
Technical Services	4	\$393,113	\$125,222
Desalter Operations Cda	4	\$374,359	\$94,701
Operations Rp2	3	\$320,009	\$72,621
Groundwater Recharge	6	\$310,190	\$94,079
Operations Rp4	3	\$284,567	\$68,420
Operations Ccwrp	3	\$281,648	\$93,310
Internal Audit	3	\$250,350	\$55,519
Operations Administration	2	\$238,788	\$67,758
Maintenance Energy Conservation & Rp1	2	\$213,786	\$51,342

Public Information	3	\$201,052	\$42,856
Board Of Directors	5	\$67,082	\$118,212