

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--|-----------|-------------|--|
| Engineering | 36 | \$2,037,045 | \$541,044 |
| Operations Rp1 | 25 | \$1,932,015 | \$586,198 |
| Maintenance Rp1 Rp4 Electrical/Instrumentation | 25 | \$1,846,156 | \$573,175 |
| Organics Management | 24 | \$1,584,060 | \$538,445 |
| Agency Management | 9 | \$1,391,599 | \$275,629 |
| Integrated Systems Services | 13 | \$1,288,117 | \$351,463 |
| Construction Management | 16 | \$1,106,103 | \$269,098 |
| Laboratory | 13 | \$1,099,212 | \$312,629 |
| Planning and Environmental Compliance | 12 | \$1,077,790 | \$256,007 |
| Accounting & Fiscal Management | 15 | \$1,027,468 | \$263,388 |
| Pre-Treatment and Source Control | 15 | \$1,015,486 | \$323,412 |
| Financial Planning | 17 | \$945,570 | \$269,205 |
| Safety & Risk Management | 12 | \$933,368 | \$259,098 |
| Operations Rp5 | 11 | \$897,008 | \$257,791 |
| Enterprise System Services | 10 | \$866,620 | \$210,520 |
| Maintenance Ccwrp Rp2/Cc Electrical/Instrumental | 10 | \$857,046 | \$234,789 |
| Contracts & Procurement | 10 | \$853,909 | \$215,732 |
| Maintenance Rp1 | 9 | \$628,656 | \$166,170 |
| Maintenance Materials Management Warehouse | 10 | \$612,302 | \$160,741 |
| Human Resources | 7 | \$595,469 | \$139,458 |
| Maintenance Rp2/Cc Plant | 8 | \$555,866 | \$176,726 |
| Technical Services | 4 | \$393,113 | \$125,222 |
| Desalter Operations Cda | 4 | \$374,359 | \$94,701 |
| Operations Rp2 | 3 | \$320,009 | \$72,621 |
| Groundwater Recharge | 6 | \$310,190 | \$94,079 |
| Operations Rp4 | 3 | \$284,567 | \$68,420 |
| Operations Ccwrp | 3 | \$281,648 | \$93,310 |
| Internal Audit | 3 | \$250,350 | \$55,519 |
| Operations Administration | 2 | \$238,788 | \$67,758 |
| Maintenance Energy Conservation & Rp1 | 2 | \$213,786 | \$51,342 |

| | | | |
|--------------------|---|-----------|-----------|
| Public Information | 3 | \$201,052 | \$42,856 |
| Board Of Directors | 5 | \$67,082 | \$118,212 |