| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 5 | $\$ 329,190$ | $\$ 109,386$ |
| Operations | 15 | $\$ 327,317$ | $\$ 68,104$ |
| Maintenance | 7 | $\$ 222,118$ | $\$ 57,033$ |
| Board of Directors | 6 | $\$ 46,976$ | $\$ 67,615$ |

