

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------------|-----------|-------------|--|
| Finance | 20 | \$1,339,007 | \$571,581 |
| Operations Water Qlty Treatment Plnt | 12 | \$1,045,801 | \$345,673 |
| Engineering | 11 | \$1,031,748 | \$360,234 |
| Management | 7 | \$1,014,446 | \$334,248 |
| Operations Repairs New Construction | 13 | \$988,292 | \$357,275 |
| Water Resources | 6 | \$716,345 | \$241,950 |
| Operations Distribution | 12 | \$715,689 | \$291,453 |
| Information Technology | 7 | \$660,004 | \$226,199 |
| Operations Wastewater Treatment Plnt | 7 | \$557,244 | \$191,537 |
| Operations Preventative Maintenance | 7 | \$538,630 | \$186,941 |
| Operations Wastewater Collections | 8 | \$511,853 | \$185,059 |
| Operations | 3 | \$494,544 | \$158,447 |
| Community Affairs | 7 | \$437,566 | \$146,789 |
| Human Resources | 4 | \$291,638 | \$134,621 |
| Operations Administration | 5 | \$258,923 | \$137,143 |
| Administrative Svcs | 5 | \$220,194 | \$97,825 |
| Board Members | 5 | \$109,099 | \$60,466 |
| Administrative Management | 1 | \$44,658 | \$15,940 |