

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	30	\$1,801,025	\$257,552
Construction	18	\$1,573,595	\$291,719
Water Resources	13	\$1,173,237	\$186,399
Maintenance	5	\$519,989	\$70,795
Operations	3	\$378,823	\$37,689
Board Member	4	\$4,050	\$25,023