

Department	Employees	Total Wages	Total Retirement & Health Contribution
Reclamation Plant Operations	91	\$7,254,432	\$2,770,541
Water Operations & Distribution	62	\$4,861,272	\$1,892,344
Customer Service	82	\$4,305,829	\$2,077,631
Information Systems	34	\$3,375,142	\$1,198,055
Field Engineering	37	\$3,137,325	\$1,174,317
Field Services	38	\$2,325,353	\$993,234
Mechanical Services	30	\$2,282,906	\$918,608
Engineering Services	28	\$2,110,654	\$768,237
Electrical Services	24	\$1,947,382	\$798,329
Engineering	21	\$1,920,527	\$664,561
Water Resource Management	23	\$1,853,040	\$655,581
Purchasing/Contracts	31	\$1,849,350	\$810,012
Finance	26	\$1,810,574	\$779,547
New Business Development	20	\$1,704,822	\$672,942
Maintenance Services	16	\$1,350,775	\$480,774
Executive	11	\$1,244,499	\$408,915
Wastewater Collection Services	16	\$1,124,048	\$385,029
Human Resources/Risk Management	14	\$1,098,327	\$435,377
Water Quality Laboratory	15	\$1,064,319	\$370,074
Shop Services	17	\$1,024,969	\$433,547
Environmental & Regulatory Compliance	11	\$941,221	\$333,628
Legislative	10	\$862,155	\$294,447
Source Control	8	\$591,323	\$213,351
Water Operators Administration	6	\$551,668	\$215,489
Engineer Administration	2	\$302,039	\$91,566
Resource Development	2	\$292,232	\$64,043
Operations & Maintenance Administration	2	\$272,228	\$93,781
Interagency Relations	2	\$218,362	\$80,078
Finance & Administration	2	\$147,089	\$32,268
Board Of Directors	5	\$106,838	\$43,541