

Department	Employees	Total Wages	Total Retirement & Health Contribution
Planning and Coordination	13	\$888,010	\$247,245
Finance	6	\$464,586	\$123,725
Administration	12	\$446,435	\$126,538
Water Use Efficiency	8	\$394,412	\$114,336
Public and Government Affairs	9	\$366,032	\$103,766
General Manager	1	\$224,064	\$50,592
Board Member	8	\$150,958	\$72,402
Information Technology	1	\$73,897	\$30,058