

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	29	\$2,853,332	\$1,022,407
Police	30	\$2,647,807	\$1,138,868
Public Works	42	\$2,179,521	\$961,020
Recreation	187	\$1,521,282	\$361,268
Treatment Plant	14	\$1,109,487	\$462,126
Library	46	\$1,014,470	\$346,282
Building	12	\$558,613	\$233,581
Planning	5	\$433,012	\$158,321
Finance and Human Resources	4	\$351,696	\$130,211
City Manger	3	\$280,598	\$98,985
City Clerk	2	\$78,456	\$29,322
City Council	5	\$21,000	\$0