

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Systems Operations	24	\$2,375,301	\$738,208
Systems Maintenance	24	\$1,974,137	\$721,684
Water Treatment Operations	17	\$1,533,338	\$482,487
Facilities Maintenance	19	\$994,811	\$352,634
Information Technology	8	\$917,869	\$298,023
Water Conservation	10	\$854,558	\$284,785
Customer Services	11	\$786,636	\$286,992
Meter Reading	11	\$768,808	\$281,630
Water Quality Lab	9	\$738,457	\$243,589
Construction Inspection	8	\$663,803	\$185,393
Records & Subdivision	9	\$660,213	\$221,771
Project Maintenance	8	\$603,471	\$224,005
Watershed Maintenance	12	\$595,427	\$198,099
Accounting	9	\$572,398	\$143,441
Watershed Protection	7	\$534,262	\$185,573
Operations & Planning	4	\$486,230	\$147,417
Drafting	6	\$485,518	\$167,166
Facilities & Watershed Management	4	\$485,463	\$156,975
Civil Design	4	\$471,582	\$141,975
Environmental & Engineering Services Administration	4	\$446,913	\$101,398
Human Resource	4	\$400,651	\$157,002
Watershed Administration	3	\$301,719	\$94,007
Legal	2	\$297,045	\$87,906
Reclamation and Backflow	4	\$291,089	\$106,413
Public Information	4	\$288,048	\$92,601
Vegetation & Wildlife Management	4	\$274,766	\$95,984
Finance Admin	2	\$259,725	\$77,346
Automotive Service	3	\$229,785	\$95,821
Engineering Support Services	2	\$216,753	\$54,254
Support Services	2	\$208,392	\$74,549

General Manager	3	\$206,490	\$69,312
Fisheries	3	\$203,977	\$66,458
Safety	2	\$195,381	\$70,772
Engineering Design and Construction	1	\$153,563	\$47,786
Warehouse	2	\$137,448	\$61,618
Survey	2	\$136,451	\$36,549
Facilities & Systems Maintenance	1	\$135,906	\$42,685
Construction Admin	2	\$130,210	\$43,568
Environmental Service	1	\$123,175	\$40,206
Mechanical & Electrical Design	1	\$116,409	\$40,892
Right-Of-Way	1	\$91,920	\$34,825
Purchasing	1	\$82,436	\$25,468
Office Support Service	1	\$53,005	\$26,804
Board	4	\$0	\$62,322