

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	9	\$727,317	\$281,760
Public Affairs	12	\$644,497	\$309,731
Finance	8	\$625,062	\$301,532
Executive	2	\$415,733	\$149,278
Operations	3	\$377,989	\$142,492
Customer Development	4	\$358,739	\$167,286
Planning	4	\$330,732	\$159,925
Board Services	4	\$298,544	\$133,013
Governing	5	\$213,545	\$221,361
Human Resources	2	\$165,555	\$95,917