

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	13	\$1,048,783	\$254,174
Administration	5	\$553,195	\$111,555
Engineering/Planning & Resources	4	\$319,883	\$87,561
Finance/Human Resources	3	\$283,710	\$78,417
Board Member	7	\$155,500	\$87,043
Public Affairs/Conservation	1	\$112,918	\$28,123