

Department	Employees	Total Wages	Total Retirement & Health Contribution
Facilities And Operations	71	\$5,887,350	\$2,852,235
Resource Conservation Public Outreach	28	\$2,091,726	\$968,689
Finance And Administration	21	\$1,872,739	\$847,871
General Manager	2	\$440,466	\$143,775
Board Of Directors	5	\$88,744	\$47,834