| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 9 | $\$ 360,665$ | $\$ 201,096$ |  |
| Administration | 3 | $\$ 238,304$ | $\$ 147,095$ |  |
| Board of Directors | $\mathbf{3}$ | $\$ 250$ | $\$ 250$ |  |

