| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Operations \& Maintenance | 26 | $\$ 1,343,669$ | $\$ 523,641$ |
| Administration | 9 | $\$ 459,284$ | $\$ 172,479$ |
| Board Member | 5 | $\$ 26,270$ | $\$ 0$ |

