

Department	Employees	Total Wages	Total Retirement & Health Contribution
Conveyance & Distribution Section	308	\$28,218,582	\$10,255,257
Water Treatment Section	281	\$27,837,497	\$10,303,491
Facility Development Section	101	\$11,106,530	\$4,085,270
Engineering Program Management	59	\$7,854,116	\$2,884,510
Infrastructure Unit	67	\$7,306,532	\$2,640,230
Inspection Unit	67	\$6,891,808	\$2,472,044
General Counsel	36	\$4,827,938	\$1,566,860
System Operations Unit	35	\$4,786,496	\$1,568,640
Information Technology Infrastructure Services Unit	38	\$4,478,469	\$1,556,589
Engineering Systems Planning	37	\$4,259,969	\$1,503,661
Manufacturing Services Unit	52	\$4,256,225	\$1,499,954
Application Services Unit	32	\$3,786,004	\$1,434,927
Contracting Services Unit	40	\$3,756,176	\$1,414,903
Construction Services Unit	44	\$3,600,375	\$1,333,578
Fleet And Maintenance Unit	40	\$3,527,224	\$1,393,020
Chemistry Unit	36	\$3,494,825	\$1,335,611
Water Purification Unit	30	\$3,112,903	\$1,153,562
Information Technology Client Services Unit	26	\$2,911,491	\$1,085,147
Document Services Unit	30	\$2,864,861	\$1,082,486
Controller Section	28	\$2,704,558	\$1,036,895
Safety & Environmental Services Section	22	\$2,699,022	\$967,057
Microbiology Unit	25	\$2,595,528	\$1,007,579
Power Support Unit	23	\$2,510,599	\$901,966
Office Of The General Manager	13	\$2,395,782	\$747,537
Bay Delta Initiatives	16	\$2,279,077	\$761,150
Environmental Health & Safety Program Support	18	\$2,249,261	\$808,839
Information Technology Section	19	\$2,052,092	\$727,500
Imported Supply Unit	15	\$2,041,169	\$713,210
Engineering Project Coordination Office	18	\$1,957,662	\$690,074
External Affairs	17	\$1,880,234	\$679,660

Water Resource Management Group	15	\$1,756,689	\$654,692
Regional Supply Unit	14	\$1,702,013	\$622,654
Facility Management Unit	17	\$1,698,079	\$646,942
Operations Technical Training Unit	12	\$1,483,083	\$489,143
Operations Planning Power Resources	10	\$1,439,460	\$505,123
Water System Operations Group	13	\$1,396,929	\$498,675
Engineering Project Management Services Unit	10	\$1,389,368	\$518,392
Board Of Directors Section	12	\$1,371,539	\$427,264
Office of the General Auditor	11	\$1,328,127	\$503,099
System Analysis Unit	10	\$1,321,120	\$458,764
Operations Planning Programs	10	\$1,289,933	\$494,381
Administrative Services Section	13	\$1,285,927	\$453,823
Talent Management Unit	13	\$1,239,699	\$488,679
Real Property Development & Management Group	9	\$1,224,831	\$406,806
Budget & Financial Planning Section	8	\$1,146,846	\$394,047
Engineering Services Group	9	\$1,032,442	\$397,057
Security Management Unit	9	\$1,022,249	\$349,198
Operations Support Services	10	\$956,284	\$347,382
Business Outreach	7	\$923,357	\$342,892
Media & Communications Section	7	\$896,812	\$312,641
Treasury and Debt Management Section	7	\$880,670	\$306,963
Legislative Services Section	7	\$871,316	\$302,383
Education Unit	7	\$848,099	\$297,157
Business Technology Group	6	\$793,405	\$267,000
Resource Analysis Unit	6	\$783,049	\$265,014
Benefits Unit	7	\$749,273	\$262,551
Total Compensation Section	8	\$743,847	\$284,479
Employee Relations Section	7	\$739,503	\$260,183
Human Resources Group	4	\$723,942	\$245,163
Lease Revenue Optimization	8	\$687,070	\$223,525
Property Management Unit	5	\$497,501	\$195,707
Risk Management	4	\$482,429	\$172,530

Right Of Way, Planning & Acquisition Unit	5	\$481,258	\$153,876
State Legislative Services	4	\$473,664	\$165,880
Operations & Planning Section	3	\$471,078	\$154,694
Chief Financial Officer	2	\$388,598	\$121,756
Office of Ethics	4	\$345,721	\$104,734
Water Quality Section	2	\$339,233	\$105,298
Classification/Compensation Unit	4	\$329,961	\$135,664
Federal Legislative Services	2	\$295,660	\$91,666
Workers Compensation And Medical Screening	2	\$290,793	\$105,380
Conservation & Community Services	2	\$264,947	\$91,976
Community Programs	2	\$231,516	\$74,695
Infrastructure Reliability Section	1	\$217,856	\$67,193
Resource Implementation Section	1	\$174,056	\$60,655
Eeo Unit	1	\$149,109	\$46,375
Governing Board	37	\$0	\$0