| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Administration | 4 | \$269,296 | \$169,309 |
| Sewer | 4 | \$238,596 | \$161,982 |
| Water | 4 | \$221,850 | \$147,618 |
| Board Member | 5 | \$6,600 | \$0 |