

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	22	\$1,431,552	\$767,279
Administration	9	\$370,936	\$106,260
Building & Planning	3	\$294,692	\$98,156
Public Works	4	\$187,104	\$58,081
Recreation	3	\$56,366	\$6,378
Council	5	\$16,456	\$2,742
Treasurer	1	\$3,600	\$0