

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water	13	\$831,659	\$397,081
Engineering	10	\$718,730	\$320,716
Finance	15	\$706,268	\$348,083
Water Distribution	18	\$685,430	\$310,595
Construction/Maintenance	12	\$683,939	\$326,478
Wastewater	9	\$557,932	\$256,089
Administration	8	\$485,204	\$221,553
Operations	4	\$384,329	\$154,086
Board Of Directors	7	\$24,900	\$1,963