| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Operations/Maintenance. | 8 | $\$ 430,155$ | $\$ 205,517$ |
| Administrative | 5 | $\$ 374,955$ | $\$ 114,636$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

