| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Field | 7 | $\$ 456,971$ | $\$ 166,801$ |  |
| Admin | 4 | $\$ 274,908$ | $\$ 70,157$ |  |
| Board of Directors | 5 | $\$ 0$ | $\$ 0$ |  |

