

Department	Employees	Total Wages	Total Retirement & Health Contribution
F-T Grade II Operator	1	\$89,035	\$21,354
General Manager	2	\$81,520	\$13,285
Office Manager	1	\$64,208	\$13,898
Office Assistant	1	\$37,614	\$11,770
F-T Grade Operator II	1	\$3,895	\$301
Board Member	5	\$0	\$0